

REGIONAL TRANSPORTATION TECHNICAL ADVISORY COMMITTEE

MEETING OF JANUARY 15, 2024, AT 1:30 PM

Miami- Dade TPO: 150 West Flagler Street, Suite 1924 Miami, Florida 33130



Chair

Aileen Bouclé, AICP
Miami-Dade
Transportation Planning
Organization

Executive Director

Member Organizations

Palm Beach
Transportation Planning
Agency

Broward Metropolitan
Planning Organization

Miami-Dade Transportation
Planning Organization

Florida Department of
Transportation Districts 4 & 6

South Florida Regional
Transportation Authority

Palm Tran

Broward County Transit

Treasure Coast Regional
Planning Council

South Florida Regional
Planning Council

Miami-Dade Department of
Transportation and Public
Works

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AGENDA

I. CALL MEETING TO ORDER

II. ROLL CALL

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES – Meeting of July 12th, 2024, October 11th, 2024, and November 15th, 2024

V. PUBLIC COMMENTS – 2 minutes each speaker

VI. COMMENTS FROM THE CHAIR

VII. ACTION ITEM

A. Motion to Recommend Approval of Fiscal Year 2026-2031

Transportation Regional Incentive Program (TRIP) priorities list

- Palm Beach County VA Extension Briefing – SFRTA TRIP List Project

VIII. INFORMATION ITEMS

A. SFRTA's Capital Requests along the SFRC corridor - Open Discussion

B. 2050 Regional Transportation Plan (RTP) Update

1. Regional Modeling Update and Accessibility Analysis Update
2. Financial Analysis - Update

IX. COMMITTEE REPORTS

A. Public Participation Subcommittee (PPS)

B. Model Subcommittee (MS)

C. Transportation System Management and Operations Subcommittee (TSM&O)

X. MEMBER COMMENTS

XI. ADJOURNMENT

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge), should contact the TPO at (305) 375-4507 at least seven days prior to the meeting.



DRAFT

**Regional Transportation
Technical Advisory Committee (RTTAC) Meeting
Wednesday, July 12, 2024 10:00 AM
Palm Beach Transportation Planning Agency (TPA)
301 Datura Street
West Palm Beach, FL 33401**

I. CALL MEETING TO ORDER

Chairperson María Teresita Vilches-Landa called the meeting to order at 10:05 a.m.

II. Roll CALL

The following members were present (either in-person or online) for the meeting of the Regional Transportation Technical Advisory Committee on July 12th, 2024:

Members Present

Chair Maria T. Vilches-Landa, Miami-Dade Transportation Planning Organization
Peter Gies, Broward Metropolitan Planning Organization
Andrew Uhler, Palm Beach Transportation Planning Agency
Kim Delaney, Treasure Coast Regional Planning Council
Elijah Brown, Palm Tran
Khalilah Ffrench, Broward County Transit
Tewari Edmonson, Miami-Dade Department of Transportation and Public Works
Barbara Handrahan, South Florida Regional Transportation Authority
Lois Bush, Florida Department of Transportation District 4
Ken Jeffries, Florida Department of Transportation District 6

Also Present

Brian Ruscher, Palm Beach Transportation Planning Agency
Melissa Eble, Palm Beach Transportation Planning Agency
Ruth Del Pino, Palm Beach Transportation Planning Agency
Nathan George, Palm Beach Transportation Planning Agency (Online)
Franchesca Taylor, Miami-Dade Transportation Planning Organization
Malcolm Moyse Jr, Miami Dade Transportation Planning Organization
Chrispher Rosenberg, Miami-Dade Transportation Planning Organization
Paul Flavien, Broward Metropolitan Planning Organization (Online)
Paul Calvaresi, Broward Metropolitan Planning Organization
Franco Saraceno, Kittleson & Associates, Inc (Online)
Unverified Caller, General Public (Online)

III. Approval of Agenda

Motion made by Mr. Edmonson to approve the agenda and seconded by Mr. Gies. In a voice vote, the **motion** passed unanimously.

IV. Approval of Minutes – February 17, 2024, March 13, 2019, April 10, 2024, and June 12, 2024

Motion made by Mr. Uhlir to approval the minutes of the February 17, 2024, March 13, 2019, April 10, 2024, and June 12, 2024 meetings and seconded by Mr. Gies. In a voice vote, the **motion** passed unanimously.

V. Public Comments

Chairperson Vilches-Landa opened the meeting for the reasonable opportunity to be heard. There being no speaker cards presented, Chairperson Vilches-Landa closed the public comment period.

VI. Comments from the Chair

Chairperson Vilches-Landa provided a statement regarding the new express bus service between Palm Beach and St. Lucie counties. She announced that Palm Tran will soon launch the Port St. Lucie Express, connecting West Palm Beach to Port St. Lucie.

VII. ACTION ITEMS

A. Recommend Approval of the Southeast Florida Transportation Council Agenda

Mr. Uhlir of the Palm Beach TPA asked whether the US-27 Connector item was a discussion or presentation.

Mr. Gies of the Broward MPO clarified it is a discussion, but historical context can be provided by Paul Flavien of the Broward MPO.

Mr. Jeffries of FDOT District 6 noted there are no updates besides the Planning and Conceptual Engineering (PAC)) study which was completed in 2013.

Mr. Gies stated the importance of connection for a commuter rail in Broward County.

Motion made by Mr. Jeffries, seconded by Ms. Handrahan, to approve the Southeast Florida Transportation Council Agenda. In a voice vote, the **motion** passed unanimously.

VIII. INFORMATION ITEMS

A. 2050 Regional Transportation Plan (RTP) Update

Mr. Franco Saraceno of Kittleson & Associates presented on the 2050 Regional Transportation Plan (RTP) and timeline.

Mr. Gies asked for the timeline of the Palm Beach TPA's development of network coding status.

Mr. Uhlir stated it would be complete within the next two weeks.

B. Major Regional Corridors Discussion

Franchesa Taylor presented this item.

Mr. Jeffries asked if the PD&E study is included in the North Corridor project.

Mr. Gies noted only three phases are shown and it may be an issue that should be resolved with the Central Office of FDOT.

Mr. Flavien stated Power Line Rd from SW 10th Street to PBC line is a priority for Broward County and asked whether that is a priority in Palm Beach County. Mr. Uhlir noted that is a priority.

Mr. Uhlir asked what funding source is being allocated for the projects mentioned. Mr. Gies clarified that the US 27 study is state funded.

Mr. Flavien asked how Miami-Dade plans to show US-27 in its plan. Ms. Taylor noted they have the iron triangle included but not rail corridor.

Chairperson Vilches-Landa stated there will be a discussion with FDOT about project inclusion in their LRTP as they approve their deadline.

Mr. Jeffries noted it should be included as a cost estimate.

Mr. Gies stated the importance of including this because plans for Commuter Rail north of Miami-Dade County need to include freight, per FEC.

Mr. Gies stated a feasibility study would be included.

Mr. Flavien said there are ongoing efforts with FDOT District 4 and District 6 to classify US-27 as part of the national highway freight network which

could provide funding for the corridor.

Mr. Uhlir asked whether grade separation is being discussed in Broward or Miami. Mr. Gies stated Broward presented projects that are regional in nature including SFRC and FEC grade separation.

C. Discussion of 2045 Multimodal Regional Corridors Network

Chairperson Vilches-Landa initiated the discussion by providing background on the development of the 2045 Multimodal Regional Corridors Network. She explained that since 2019, the regional corridor map has been in use, outlining various regional facilities, including rail lines and waterways. The map has served as a foundational tool for regional planning and funding decisions.

The Chairperson Vilches-Landa noted a specific issue raised by FDOT District 6 regarding the omission of the Palmetto Station from the regional map. Although the Metrorail line is depicted, individual stations like Palmetto are not clearly shown. FDOT suggested that clarification is needed to address this and ensure accurate representation of facilities eligible for regional funding.

Mr. Jeffries (FDOT District 6) explained that while the map was updated to include major rail lines such as CSX and Brightline, specific stations were not added. He emphasized the importance of ensuring that key stations like Palmetto are reflected on the map.

Mr. Edmonson (DTPW) highlighted the precedent set by past projects, noting that funding has been awarded to other stations and corridors despite similar mapping omissions. He cited the Palmetto Intermodal Terminal, which received funding in 2021 even though the station wasn't explicitly marked on the map. The inherent understanding was that stations are integral to the system and therefore eligible for funding.

Mr. Calvaresi (Broward MPO) supported the idea of ensuring clarity and consistency in the criteria for designating regional networks and associated facilities. He mentioned previous discussions with FDOT and underscored the importance of clear guidelines for funding eligibility.

Ms. Bush (FDOT District 4) agreed to review statutory guidelines to ensure proper alignment with funding processes and promised to share additional details regarding the legal framework for regional entities setting priorities for trip funding. She also suggested that enhancements to the

communication around the inclusion of stations and connectors to corridors could be beneficial for future planning.+*

Ms. Delaney stated that it was an omission that Metrorail is not listed as an urban fixed guideway system and questioned why it cannot be.

Chairperson Vilches-Landa noted the 2050 plan will not be adopted for another year so any application regarding Metrorail would not qualify.

Ms. Delaney said we have precedent, and we should amend the map to include Metrorail and clarify the language.

Mr. Calvaresi stated changing the memo that has been in effect for 5 years is not effective.

Mr. Jeffries expressed that it was be helpful to add this clarifying information and the FDOT District 6 Secretary requested Metrorail be shown on the map with this single station.

Ms. Delaney noted it is ineffective to show a single station and an illustrative list could show every single station.

Motion made by Mr. Gies, seconded by Ms. Delaney to amend the multimodal regional corridors network to include additional language in number 5 in the 2045 refined network criteria to read “All active rail lines and passenger rail stations that are not part of the SIS, not abandoned, and not rail spurs; (2) All Tri-Rail station; and (3) all Brightline stations; (4) all Metrorail stations. In a voice vote, the **motion** passed unanimously. Chairperson Vilches-Landa referred to the original motion to approve SEFTC agenda, adding an action item to approve amending language on the 2045 regional multimodal corridor network of April 2019 on page 5, amending the language as agreed. Motion made by Mr. Jeffries and seconded by Ms. Handrahan. In a voice note, the **motion** passed unanimously.

COMMITTEE REPORTS (no discussion)

A. Public Participation Subcommittee

Next Public Participation Subcommittee meeting is September 15, 2024.

B. Modeling Subcommittee

Paul Flavien provided a Model Subcommittee report and said SERPM 9 is in development for fall of 2024.

C. TSM&O Subcommittee

Next meeting is scheduled for July 25, 2024.

IX. MEMBER COMMENTS

None.

X. MOTION TO ADJOURN

Chairperson Vilches-Landa adjourned the meeting at 12:05 p.m.

NEXT RTTAC MEETING: September 5, 2024

NEXT SEFTC MEETING: Monday, July 19, 2024 at the Palm Beach TPA Office



DRAFT

**Regional Transportation
Technical Advisory Committee (RTTAC) Workshop
Friday, October 11, 2024
10AM-12PM**

I. CALL MEETING TO ORDER

- Chair María Teresita Vilches-Landa called the meeting to order at 10:03 a.m.

II. ROLL CALL

- No formal roll call was conducted due to the virtual format. Members were requested to enter their names and agency affiliations into the chat for record-keeping purposes.

III. REVIEW OF AGENDA

- The agenda was reviewed without objections or proposed modifications from attendees.

IV. REVIEW OF MINUTES – Meeting of July 12, 2024, and September 11, 2024

- The review of minutes from July 12, 2024, meeting was postponed. The approval of these minutes will be deferred to the next in-person meeting.

V. PUBLIC COMMENTS

A. Cesar Martinez, FDOT District 4

1. Commented on action item VIII.A regarding the Project Development & Environment (PD&E) study for US-27, recommending a multi-modal planning study as the next step rather than a PD&E study. This approach would align with the Broward MPO's Draft 2050 MTP, which prioritizes such planning studies.

B. Ken Jeffries, FDOT District 6

1. Supported the recommendation for a multi-modal planning study before any PD&E rail study for US-27.

VI. COMMENTS FROM THE CHAIR

- Chair Vilches provided updates on ridership improvements in Miami-Dade, which saw an 11.3% increase. She acknowledged the efforts made to recover transit ridership post-pandemic and expressed positive remarks about the system's ongoing growth.
- Remarks were made on the effects of Hurricane Milton, extending well-wishes to affected areas.

VII. ACTION ITEMS

A. **Consensus to Recommend** resolution language to the Southeast Florida Transportation Council (SEFTC) requesting the Florida Department of Transportation (FDOT) program a Project Development & Environment (PD&E) Study for the implementation of rail along the US-27 corridor from Miami-Dade to Palm Beach County

Discussion highlighted the intent to encourage FDOT to consider future rail implementation through a PD&E study along the US-27 corridor from Miami-Dade to Palm Beach County.

Discussion Points:

- Peter Gies (Broward MPO) sought clarification on project phases and funding for follow-up stages post-study.
- Paul Flavien emphasized that the resolution would support SEFTC's advocacy for the corridor, without enforcing a strict timeline.
- Ken Jeffries advised that planning studies ensure community support and address any "fatal flaws" before advancing to PD&E studies.
- Outcome: The resolution language will be moved forward as a recommendation to SEFTC without specifying a timeline.

B. **Consensus to Recommend Agenda of the Southeast Florida Transportation Council (SEFTC) Meeting for October 18, 2024**

1. The agenda for the SEFTC meeting on October 18, 2024, was reviewed with no objections.
2. Outcome: Consensus reached to recommend the SEFTC agenda.

VIII. INFORMATION ITEMS

A. RTTAC & SEFTC Calendar Year 2025

1. Malcolm Moyse Jr. presented the draft calendar for 2025, detailing planned RTTAC meetings and major transportation organization events. He clarified that calendar invites would not be sent; members are encouraged to add dates manually to avoid conflicts.
2. Members are asked to review and suggest any modifications by the following week.

B. Transportation Regional Incentive Program (TRIP)- Workshop

1. Jessica Beck Galindo (District 6) and Sabrina Aubrey (District 4) presented on the TRIP application process for 2025. Key updates include page limits for applications, eligibility criteria, and procedural timelines.

Discussion Points:

- Members were reminded to adhere to the February 28, 2025, application deadline.
- The importance of confirming TRIP eligibility through SEFTC approval and detailed financial planning was emphasized.
- Members were encouraged to start early in the GAP system to avoid last-minute issues.
- Chair Vilches mentioned that the first draft will be discussed during the next meeting and adoption will be during the January meeting.

C. 2050 Regional Transportation Plan (RTP) Update

1. Regional Network Cross-County Line Projects Overview

- Jessica Josselyn presented the cross-county project analysis between Miami-Dade, Broward, and Palm Beach counties, outlining key projects on University Drive, I-95, Turnpike, and West Dixie Highway.

2. Scenario and Modeling Update

- Updates were given on scenario planning and accessibility analysis, emphasizing collaborative development to ensure continuity across county borders.

3. Revenue and Finance Update

- Jill Quigley provided insights on the revenue forecast for 2050, noting a conservative estimate due to changes in funding sources and allocation methods. Discussions highlighted the impact of reduced revenue projections on project feasibility.
- Members discussed the implications of declining gas tax revenues with increasing electric vehicle (EV) adoption, proposing further attention to sustainable funding strategies.

IX. COMMITTEE REPORTS (no Discussion)

A. Public Participation Subcommittee

- No specific updates; regular reports to resume in upcoming sessions.

B. Modeling Subcommittee

- Preliminary models were discussed, emphasizing alignment with regional transportation goals.

C. TSM&O Subcommittee

- The subcommittee noted ongoing initiatives and upcoming priorities in managing and improving transportation systems.

X. MEMBER COMMENTS

- Members discussed the need to consider multimodal approaches in planning, aligning corridor studies with broader mobility objectives.

XI. MOTION TO ADJOURN

The meeting was adjourned at 11:38 AM

NEXT RTTAC MEETING: November 13th, 2024 at the Palm Beach TPA Office

NEXT SEFTC MEETING: October 18th, 2024 at the Miami-Dade TPO Office



DRAFT

**Regional Transportation
Technical Advisory Committee (RTTAC) Workshop
Friday, November 15, 2024
10AM-12PM**

I. CALL MEETING TO ORDER

- Chair María Teresita Vilches-Landa called the meeting to order at 10:01 a.m. She welcomed all attendees and emphasized this as the final RTTAC meeting of the year, combining November and December discussions.

II. ROLL CALL

- No formal roll call was conducted due to the virtual format. Members were requested to enter their names and agency affiliations into the chat for record-keeping purposes.

III. REVIEW OF AGENDA

- The agenda was reviewed without objections or proposed modifications from attendees.

IV. REVIEW OF MINUTES – Meeting of July 12, 2024, and October 11th, 2024

- The approval of minutes from July and October meetings were postponed as this meeting is a virtual workshop. The approval of these minutes will be deferred to the next in-person meeting.

V. PUBLIC COMMENTS

- Malcolm Moyse (Miami-Dade TPO) confirmed that no public comments were received

VI. COMMENTS FROM THE CHAIR

- Chair Vilches highlighted significant growth in South Florida's cruise industry.
- Port Miami welcomed 8.2 million cruise passengers in FY 2024, marking a 13% year-over-year increase.
- Port Everglades** saw a 39% increase, hosting 4.1 million passengers.

- She emphasized the economic and tourism value of these milestones.

VII. INFORMATION ITEMS

A. Transportation Regional Incentive Program (TRIP)- Workshop

- Chair Vilches reminded members of the TRIP workshop presented in October by FDOT Districts 4 and 6.
- Members were asked to finalize their draft TRIP lists for discussion during the January 15, 2025, meeting.
- Francesca Taylor (Miami-Dade TPO) proposed that drafts be submitted by January 6, 2025, to allow time for agenda preparation.

B. 2050 Regional Transportation Plan (RTP) Update

1. Scenario Update

- Presented by Francesca Taylor and Franco Saraceno (Kittleson & Associates).
- Scenario development and modeling tasks were extended to February 2025 to accommodate coordination between counties.

2. Modeling Update and Accessibility Analysis

- The coding of regional needs and cost-feasible networks is set to complete by the end of 2024. Accessibility analysis, using Remix for transit project evaluation, is scheduled for February 2025

3. Revenue and Finance Update

- Technical memoranda on revenue and finance task are nearing finalization.
- Updates include evaluating gas tax revenue declines due to increased EV adoption. Members discussed sustainable funding strategies to address this shift.

C. RTTAC & SEFTC Calendar Year 2025

- The updated calendar for 2025 was reviewed. The SEFTC meeting date initially scheduled for April 18, 2025, was amended to April 25, 2025, to accommodate member availability.
- Members were asked to block all meeting dates on their calendars

VIII. COMMITTEE REPORTS (no Discussion)

A. Public Participation Subcommittee

- No specific updates; regular reports to resume in upcoming sessions.

B. Modeling Subcommittee

- Paul Flavien announced that the December 4, 2024, in-person meeting had been canceled due to a lack of voting items. Regular meetings will resume in January 2025.

C. TSM&O Subcommittee

- Malcolm Moyse congratulated Hector Di Donato (Miami-Dade TPO) and Brian Ruscher (Palm Beach TPA) on their appointments as Chair and Vice Chair, respectively.
- The next TSM&O meeting is scheduled for January 23, 2025.

IX. MEMBER COMMENTS

- Members were reminded to update RTTAC member rosters to reflect any changes in staff or agency representation.
- Lois Bush (FDOT District 4) announced her last day with FDOT district 4, effective December 20, 2024. Members expressed gratitude for her years of service and expertise.
- Chair Vilches extended well wishes for the December LRTP adoptions by the Broward MPO and Palm Beach TPA.

X. MOTION TO ADJOURN

The meeting was adjourned at 11:45 AM

NEXT RTTAC MEETING: January 15, 2025 – in-Person at Miami-Dade TPO

NEXT SEFTC MEETING: February 21st, 2025 - in-person at Broward MPO

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TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITY LIST

Fiscal Years (FY) 26-31

Broward MPO, Miami-Dade TPO, and Palm Beach TPA

DRAFT

County-Rank	Year Added	New / DTWP / TIP	Submitting Agency	Project	Location	Improvement	Upcoming Transportation Improvement Programs							Notes
							Current Year	Next Year						
							FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	
MDC-1	2025	New	Miami-Dade DTPW	SW 137 Ave	From SW 200 St to SW 184 St	Widen from 2-4 Lanes			LF \$1,000 TRIP \$1,000	LF \$1,500 TRIP \$1,500			LF \$3,743 TRIP \$3,743	LRTP Currently has US-1 to SW 184 St. TIP has already funded US-1 to SW 200 St (South Section). Seeking funding for SW 200st to SW 184St (North Section). Requesting funding for Design - FY 27/ROW - FY28/Construction - FY30. (MIF)
MDC-2	2025	New	Miami-Dade DTPW	MDC Vision Zero High-Injury Network	SW 137th Avenue from SW 152nd Street to SW 184th Street SW 104th St. from SW 157th Ave. to SW 117th Ave. Hialeah Gardens Blvd from W Okeechobee Rd. to W 84th St. NW 37th Ave. from Ali Baba Ave. to Broward County Line Ives Dairy Rd. from NW 37th Ave. to NE 26th Ave.	Multimodal Facility Capacity and safety improvements on the Regional Network						LF \$375 TRIP \$375 LF \$375 TRIP \$375 LF \$375 TRIP \$375 LF \$375 TRIP \$375		Requesting funding for Bicycle and Pedestrian Facilities, as well as capacity and safety improvements improving and creating new connections directly on the Regional Network (MIF)
MDC-3	2025	New	Miami-Dade DTPW	NW 25th St	From NW 107 Ave to Turnpike	Resurface Segment			LF \$2,500 TRIP \$2,500					Requesting funding to complete resurfacing of Segment. NW 25 St from NW 87 Ave to NW 107 Ave is already Funded. Total Project cost \$5M. This improvement include milling & resurfacing and ADA improvements
MDC-4	2025	New	Miami-Dade DTPW	SW 344 PnR	PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND					LF \$2,000 TRIP \$2,000				Project Currently has \$4.6M between FY 23-26. Requesting additional construction funding for FY 28
MDC-5	2025	New	Miami-Dade DTPW	SMART Trails project along NW 12 Street	NW 12 Street from NW 137 Avenue to NW 121 Avenue	Constructing an off-road path along NW 12 Street to connect to the Dolphin Park and Ride Station and subsequently the Dolphin Mall. The proposed improvements will also include reconstruction, curb & gutter, sidewalk, existing pedestrian signalization improvements, pavement markings & signing, and drainage.			LF \$1,986 TRIP \$1,986					Currently have a LAP agreement on the project (FM 446052-1 - DTPW - SMART Trail along NW 12 St) for design (FDOT Design Funding FY25: \$231,018). Applying to TRIP for Construction and CEI. Project cost is \$4M
MDC-6	2025	New	Miami-Dade DTPW	Sunshine Station Kiss n Ride	Golden Glades Multimodal Transportation Facility (GGMTF)	The project involves creating a kiss-and-ride facility within the Sunshine State Industrial Park, strategically positioned on the west side of the South Florida Rail Corridor just north of the Golden Glades Tri-Rail Station. This facility is designed to facilitate the efficient pick-up and drop-off of transit passengers. Additionally, new pedestrian bridges will be constructed to link the kiss-and-ride facility with both the Golden Glades Tri-Rail station and the Golden Glades Multimodal Transportation Facility (GGMTF)				LF \$2,487 TRIP \$2,487				Requesting additional funding for ROW acquisition due to ROW cost increases
MDC-7	2025	New	SFRTA	Tri-Rail Extension to VA Medical Center	Expansion of Tri-Rail Service on the SFRC to the VA Medical Center	Construction of station and vehicle purchase						SU \$1,868 TRIP \$1,868	SU \$632 TRIP \$632	Regional SFRTA funding request – Miami-Dade TPO. Pending SFRTA presentation and approval; New LOPP adoption by TPO Governing Board in 2025, commitment from regional partners and planning consistency in Regional Transportation Plan (RTP)”
BC-1	2023	TIP	Broward MPO	Pembroke Road	From Douglas Road (SW 89 Ave) to SR-817/University Drive	Add lanes and Reconstruct		SU \$1,440	SU \$890	SU \$11,261 TRIP \$4,409 TRWR \$648 TRIP \$3,102	SU \$38			Request to replace \$3.1 M currently programmed in SU with TRIP funding to bring SU match to 50%

BC-2	2023	TIP	Broward MPO	SR-820 Pines Boulevard	At 196th Avenue	Intersection Improvement		DDR \$125 DIH \$20 SU \$188 TRIP \$188				DDR \$977 DIH \$85 SU \$1,462 TRIP \$1,166 TRWR \$265			
BC-3	2023	TIP	Broward MPO	Pembroke Road	From SW 145th Ave to Flamingo Road	Bike Lane/Sidewalk				SU \$7,495 TRIP \$3,748					Request to replace \$3.7 M currently programmed in SU with TRIP
BC-4	2025	New	SFRTA	Tri-Rail Extension to VA Medical Center	Expansion of Tri-Rail Service on the SFRC to the VA Medical Center	Construction of station and vehicle purchase						SU \$2,500 TRIP \$2,500			Regional SFRTA funding request – Broward MPO share. Pending commitment from regional partners and planning consistency in Regional Transportation Plan (RTP)”
PBC-01	2020	TIP	SFRTA	Rolling Stock for South Florida Rail Corridor	South Florida Rail Corridor	Additional rolling stock to meet the needs for additional stations.	SU \$2,500 TRIP \$65 TRWR \$1,748	SU \$2,500 TRIP \$3,187 TRWR \$400	SU \$2,500 TRIP \$2,100						
PBC-02	2020	TIP	PalmTran	US 1	Camino Real to Indiantown Road	Purchase electric buses and charging stations to add transit capacity and support introduction of corridor-based BRT	SU \$2,168								
PBC-03	2018	TIP	Palm Beach TPA	US 1	Palmetto Park Rd to Northlake Blvd (SR-850)	Construct 14 enhanced transit shelters within existing ROW		SU \$2,793 SA \$765 TRIP \$1,495 TRWR \$946	SU \$25 SA \$23						
PBC-04	2024	TIP	Palm Beach TPA	Atlantic Ave	Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible		CARU \$2,700 DDR \$1,502 DIH \$465 SU \$2,573	CARU \$2,000	DDR \$5,198	TRIP \$4,500 DDR \$31,176 DIH \$149 SU \$4,164				
PBC-05	2024	TIP	Palm Beach TPA	Okeechobee Blvd and SR 7 corridor	Okeechobee Blvd and SR 7 from Wellington Mall to downtown West Palm Beach	Construct enhanced transit shelters within existing ROW					SU \$2,500 TRIP \$2,500				Request to replace \$2.5 M currently programmed SU funding with TRIP.
PBC-06	2024	New	SFRTA	Tri-Rail Extension to VA Medical Center	Expansion of Tri-Rail Service on the SFRC to the VA Medical Center	Construction of station and vehicle purchase							SU \$2,500 TRIP \$2,500		Request to fund \$7.5M of TRIP in FY 2031, match by each MPO of \$2.5 M SU
PBC-07	New	TIP	Palm Beach TPA	US 1	Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared use paths, bicycle lanes, landscaping, and furnishing zone					DIH \$20 SU \$900		SU \$5,000 TRIP \$2,752		Request to fund \$2.752 M of TIP in FY 2031. Total CST is \$7.75 M
Contact Information: D4: Sabrina.Aubery@dot.state.fl.us D6: Jessica Beck-Galindo SEFTC: Franchesca Taylor							Fiscal Year	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	TOTAL
							D4 TRIP SCHEDULED	\$0	\$0	\$0	\$6,850	\$2,500	\$2,500	\$5,252	\$17,102
							D4 TRIP AVAILABLE	\$0	\$0	\$809	\$159	\$3,091	\$6,647	\$8,975	\$19,681
							DIFFERENCE	\$0	\$0	\$809	-\$6,691	\$591	\$4,147	\$3,723	\$2,579.00
							D6 TRIP SCHEDULED			\$5,486	\$5,987		\$3,743	\$4,375	\$19,591
							D6 TRIP AVAILABLE	\$0	\$0	\$5,486	\$5,987	\$248	\$3,743	\$5,915	\$21,379
							DIFFERENCE	\$0	\$0	\$0	\$0	\$248	\$0	\$1,540	\$1,788